

FIXTURES & EQUIPMENT

Kennel Department - Hunte

Quantity	Unit Cost	Item Description	Cost
8	\$ 3,951.25	2-High Dog Unit	\$ 31,610.00
	\$ 3,862.50	3-High Dog Unit	\$ -
	\$ 3,862.50	3-High Cat Unit	\$ -
1	\$ 3,900.00	3 High Small Animal/Cat Combo Unit	\$ 3,900.00
	\$ 3,900.00	Reptile Unit	\$ -
2	\$ 2,585.00	Kennel Pocket Door - 3' Wide	\$ 5,170.00
	\$ 360.00	Laminated Fill Panel 2'	\$ -
1	\$ 2,585.00	2 -Tier Holding Unit - Small Doors	\$ 2,585.00
1	\$ 2,585.00	2 -Tier Holding Unit - Large Doors	\$ 2,585.00
1	\$ 4,103.75	3 - Tier Holding Unit	\$ 4,103.75
	\$ 578.55	Nebulizer (Medium)	\$ -
1	\$ 651.05	Nebulizer (Large)	\$ 651.05
	\$ 288.55	Drying Rack	\$ -
	\$ 45.31	Extra Retail Trays (Kennel Units)	\$ -
	\$ 39.88	Extra Backroom Trays (Holding Units)	\$ -
	\$ 61.16	Extra 3/4"x3/4" Vinyl Retail Floors (Puppy Grills/Grates)	\$ -
	\$ 84.16	Extra 1" x 1" Vinyl Retail Floors (Puppy Grills/Grates)	\$ -
	\$ 60.41	Extra 3/4"x3/4" Vinyl Backroom Floors (Holding Units)	\$ -
	\$ 78.16	Extra 1" x 1" Vinyl Backroom Floors (Holding Units)	\$ -
1	\$ 2,530.24	Packing & Crating	\$ 2,530.24
Total Kennel Department			\$ 53,135.04

Kennel Department - Excel Interiors

Quantity	Unit Cost	Item Description	Cost
	\$ 2,740.30	2-High Dog Unit	\$ -
	\$ 4,564.85	3-High Dog Unit	\$ -
	\$ 3,646.18	3-High Cat Unit	\$ -
	\$ 2,329.37	Small Animal Unit	\$ -
	\$ 2,994.76	Bird Unit	\$ -
	\$ 3,562.87	3 High Small Animal/Cat Combo Unit	\$ -
	\$ 2,122.31	Reptile Unit	\$ -
	\$ 1,217.52	Kennel Pocket Door - 3' Wide	\$ -
230	\$ 8.90	4" Laminate Band - Per Foot	\$ 2,047.23
	\$ 113.40	Laminated Fill Panel 2'	\$ -
	\$ 198.70	Closing Room Seats	\$ -
1	\$ 377.05	Dishwasher Covers	\$ 377.05
	\$ 1,604.92	Botta/Bag Unit	\$ -
1	\$ 1,281.95	Puppy Work Table - w/Cabinet for 2nd Register	\$ 1,281.95
1	\$ 4,972.40	Cash Wrap w/ADA Side, No Bins	\$ 4,972.40
	\$ 131.43	2-High Kennel Door	\$ -
	\$ 117.73	3-High Kennel Door	\$ -
	\$ 25.58	Piano Hinge (3-High)	\$ -
	\$ 28.57	Piano Hinge (2-High)	\$ -
	\$ 11.95	Barrel Bolt for Doors w/Strike Plate	\$ -
	\$ 110.88	2-High Kennel Divider	\$ -
	\$ 102.34	3-High Kennel Divider	\$ -
	\$ 121.63	Cat Kennel Divers w/Cut Outs	\$ -
	\$ 58.86	Metal Channel - Upper Divider	\$ -
	\$ 58.86	Metal Channel - Upper Sides	\$ -
	\$ 32.12	Metal Channel - Lower Divider	\$ -

\$	32.12	Metal Channel - Lower Sides	\$	-
\$	98.08	Cat Litter Box Cover	\$	-
\$	32.12	Cat Kennel Side Shelf	\$	-
\$	73.57	Cat Kennel Center Shelf	\$	-
1 \$	216.97	Packing & Crating	\$	216.97
Total Kennel Department			\$	8,895.59

Fish Department - Ostrom

Quantity	Unit Cost	Item Description	Cost
5	\$ 2,622.38	Freshwater Sump Unit #1	\$ 13,111.88
	\$ 2,835.00	Saltwater Sump Unit #1	\$ -
	\$ 2,268.00	Bow Front Unit	\$ -
	\$ 1,927.80	Regular Unit	\$ -
	\$ 141.75	Sump Supply	\$ -
	\$ 141.75	Drain From Sump	\$ -
5	\$ 2,227.50	Fresh/Salt Water Standard Unit #2	\$ 11,137.50
3	\$ 2,497.50	Fresh/Salt Water Standard Unit #3	\$ 7,492.50
3	\$ 2,497.50	Fresh/Salt Water Standard Unit #4	\$ 7,492.50
	\$ 2,835.00	Plant Unit	\$ -
1	\$ 2,835.00	Double Bow Front Unit w/Sump	\$ 2,835.00
1	\$ 2,551.50	Beta Bag Station w/2 Carbon Filter Units	\$ 2,551.50
	\$ 354.38	Sump Unit Vat for Saltwater Tanks	\$ -
	\$ 405.00	Saltwater Holding Tanks/Vats	\$ -
1	\$ 4,320.00	R/O Unit	\$ 4,320.00
	\$ 1,620.00	R/O Holding Tank with Pumps & Plumbing	\$ -
2	\$ 2,430.00	Closing Room 5' x 5'	\$ 4,860.00
1	\$ 2,700.00	Closing Room 5' x 7'	\$ 2,700.00
1	\$ 438.75	Closing Room Base Trim	\$ 438.75
1	\$ 270.00	80' Kennel Trim	\$ 270.00
	\$ 1,417.50	ISO Unit	\$ -
	\$ 2,055.38	2 High Unit	\$ -
	\$ 472.50	Display Cabinet - Behind Cash Wrap - Open	\$ -
+	\$ 675.00	Display Cabinet - Behind Cash Wrap w/Security Front	\$ 675.00
2	\$ 77.96	Single ABS End Panel	\$ 155.93
2	\$ 155.93	Double ABS End Panel	\$ 311.85
1	\$ 63.79	ABS Corners	\$ 63.79
	\$ 202.50	Carbon Filter Unit	\$ -
	\$ 222.75	Single ABS End Panel	\$ -
	\$ 236.25	Double Tank	\$ -
	\$ 249.75	Triple Tank	\$ -
	\$ 60.75	Lights Pair	\$ -
	\$ 74.25	Double Ballast (Top, Middle, Bottom)	\$ -
	\$ 60.75	Single Ballast Top	\$ -
	\$ 159.30	Pond Master 2400 Pump	\$ -
	\$ 124.20	Pond Master 1200 Pump	\$ -
	\$ 110.70	Pond Master 950 Pump	\$ -
	\$ 12.15	40 Watt Power Glow Florescent Bulbs	\$ -
	\$ 20.25	DAS Replacement Filters	\$ -
	\$ 675.00	Petter 4' x 2' w/No Divider	\$ -
2 +	\$ 813.29	Petter 4' x 4' w/No Divider	\$ 813.29
1 2	\$ 850.50	Petter 4' x 4' w/1 Divider	\$ 1,701.00
2	\$ 921.38	Petter 4' x 4' w/2 Dividers	\$ 1,842.75
	\$ 1,350.00	Petter 5' x 5' w/No Divider	\$ -
	\$ 1,012.50	Petter 4' x 6' w/No Divider	\$ -
	\$ 1,147.50	Petter 4' x 6' w/1 Divider	\$ -
	\$ 1,282.50	Petter 4' x 6' w/2 Dividers	\$ -
1	\$ 2,268.00	Bird Aviary 4' x 4'	\$ 2,268.00
	\$ 108.00	Bird Aviary 4' x 4' Replacement Door	\$ -

	\$	6.75	Bird Aviary 4' x 4' Bottom Door Panel	\$	-
	\$	13.50	Bird Aviary 4' x 4' Door Lock Set w/Keys	\$	-
	\$	5.06	Bird Aviary 4' x 4' Door Lock Extra Keys	\$	-
1	\$	850.50	4 Unit Cricket Box	\$	850.50
	\$	708.75	Amphibian Unit Pair	\$	-
	\$	270.00	Reptile Unit Box	\$	-
1	\$	6,277.32	Delivery & Installation	\$	6,277.32
Total Fish Department				\$	72,169.05

Fish Department - Oceanic

Quantity	Unit Cost	Item Description	Cost
	\$	180.00 PL1 Tanks - No Divider (#29091)	\$ -
27	\$	189.60 PL2 Tanks - One Divider (#29092)	\$ 5,119.20
16	\$	199.20 PL3 Tanks - Two Dividers (#29093)	\$ 3,187.20
2	\$	240.00 PL4 Tanks - Bowfronts (#29094)	\$ 480.00
	\$	341.52 Plant Tank - 48" x 17" x 14"	\$ -
	\$	341.52 Plant Tank - 48" x 17" x 18"	\$ -
1	\$	1,757.28 Shipping & Handling	\$ 1,757.28
Total Fish Tanks			\$ 10,543.68

Sinks - Amtekeo

Quantity	Unit Cost	Item Description	Cost
1	\$	1,441.10 Single Bowl Stainless Steel Sink	\$ 1,441.10
2	\$	2,013.35 Double Bowl Stainless Steel Sink	\$ 4,026.71
	\$	2,430.41 Triple Bowl Stainless Steel Sink	\$ -
Total Sinks			\$ 4,026.71

Merchandise Shelves

Quantity	Unit Cost	Item Description	Cost
1	\$	221.06 Wall Section 18" x 48" x 96" Starter	\$ 221.06
6	\$	211.06 Wall Section 18" x 48" x 96" Add-On	\$ 1,266.36
	\$	202.60 Wall Section 18" x 36" x 96" Starter	\$ -
	\$	192.62 Wall Section 18" x 36" x 96" Add-On	\$ -
	\$	487.04 Corner Unit 90 degree	\$ -
1	\$	67.72 Top Panel w/brackets 25" x 96" Starter	\$ 67.72
2	\$	67.32 Top Panel w/brackets 25" x 96" Add-On	\$ 134.64
1	\$	33.96 Top Panel w/brackets 25" x 48" Add-On	\$ 33.96
2	\$	515.20 End Panel	\$ 1,030.40
3	\$	101.48 Cornice 8' - Starter	\$ 304.44
3	\$	83.78 Cornice 8' - Add-On	\$ 251.34
1	\$	80.30 Cornice 4' - Starter	\$ 80.30
3	\$	62.66 Cornice 4' - Add-On	\$ 187.98
	\$	75.94 Cornice 3' - Starter	\$ -
	\$	75.94 Cornice 3' - Add-On	\$ -
	\$	61.24 Cornice Return	\$ -
2	\$	248.86 Wall Section 28" x 48" x 96" - Starter	\$ 746.58
3	\$	231.26 Wall Section 28" x 48" x 96" - Add-On	\$ 1,387.56
	\$	219.20 Wall Section 28" x 36" x 96" - Starter	\$ -
	\$	212.64 Wall Section 28" x 36" x 96" - Add-On	\$ -
	\$	531.30 Corner Unit 90 degree	\$ -
2	\$	141.32 Top Panel w/brackets 35" x 96" - Starter	\$ 282.64
1	\$	134.24 Top Panel w/brackets 35" x 96" - Add-On	\$ 134.24
2	\$	64.34 Top Panel w/brackets 35" x 48" - Starter	\$ 64.34
3	\$	58.34 Top Panel w/brackets 35" x 48" - Add-On	\$ 116.68

	\$	86.52	Top Panel w/brackets 35" x 36" - Starter	\$	-	
	\$	58.34	Top Panel w/brackets 35" x 36" - Add-On	\$	-	
6	\$	519.80	End Panel	\$	3,118.80	
	\$	94.16	Cornice Return	\$	-	
7	6	\$	126.60	Lighting 96" w/ 2 48" lamps	\$	759.60
9	4	\$	87.36	Lighting 48" w/1 48" lamp	\$	349.44
	\$	82.40	Lighting 36" w/1 36" lamp	\$	-	
1	\$	1,941.98	Rota Bin	\$	1,941.98	
14	7	\$	167.08	Gondola Section 16" x 48" x 78" - Starter	\$	1,169.53
6	13	\$	154.25	Gondola Section 16" x 48" x 78" - Add-On	\$	2,005.26
	\$	247.52	Gondola Section 16" x 48" x 66" - Starter	\$	-	
	\$	228.52	Gondola Section 16" x 48" x 66" - Add-On	\$	-	
	\$	278.64	Gondola Section 24"x48"x66" - Starter (Heavy Duty)	\$	-	
	\$	255.32	Gondola Section 24"x48"x66" - Add-On (Heavy Duty)	\$	-	
7	\$	280.00	Gondola Caster Kit - Starter	\$	1,960.00	
13	\$	254.00	Gondola Caster Kit - Add-On	\$	3,302.00	
	\$	50.02	Gondola Extenders - Starter 4'	\$	-	
	\$	50.26	Gondola Extenders - Add-On 4'	\$	-	
5	\$	228.52	Gondola Half Impulse 18" x 48" x 48"	\$	1,142.60	
	\$	228.52	Gondola Half Impulse 18" x 36" x 48"	\$	-	
2	\$	125.32	Gondola Half Impulse End Panel	\$	250.64	
	\$	160.60	End Cap End Fram w/2 pegboard	\$	-	
13	14	\$	94.24	End Cap Contour End Base	\$	1,319.36
14	\$	151.40	End Cap Caster Kit	\$	2,119.60	
	\$	80.50	End Cap Extenders	\$	-	
	\$	22.24	Shelves 10" x 36"	\$	-	
	\$	19.30	Shelves 12" x 36"	\$	-	
42	\$	21.68	Shelves 14" x 36" (End Caps/Gondolas/Wall Units)	\$	910.56	
	\$	21.34	Shelves 16" x 36"	\$	-	
	\$	22.42	Shelves 18" x 36"	\$	-	
	\$	25.46	Shelves 20" x 36"	\$	-	
	\$	26.04	Shelves 22" x 36"	\$	-	
	\$	36.04	Shelves 24" x 36" (Heavy Duty Gondola/28" Wall Unit)	\$	-	
	\$	42.76	Shelves 28" x 36"	\$	-	
	\$	25.02	Shelves 10" x 48" (Bird Seed Bins)	\$	-	
	\$	21.60	Shelves 12" x 48"	\$	-	
141	\$	26.40	Shelves 14" x 48" (End Caps/Gondolas/Wall Units)	\$	3,722.40	
	\$	27.78	Shelves 16" x 48"	\$	-	
10	15	\$	28.64	Shelves 18" x 48"	\$	429.60
	\$	30.86	Shelves 20" x 48"	\$	-	
	\$	32.60	Shelves 22" x 48"	\$	-	
23	\$	46.08	Shelves 24"x48" (Heavy Duty Gondola/ 28" Wall Unit)	\$	1,059.84	
9	27	\$	41.66	Shelves 28"x48" (Heavy Duty Gondola/ 28" Wall Unit)	\$	1,124.82
	\$	25.20	Shelves Lozier End Cap 13" x 36" (Square corners)	\$	-	
	\$	28.28	Shelves Lozier End Cap 15" x 36" (Square corners)	\$	-	
	\$	5,246.46	Puppy Stack Out Display Fixture-4' Middle Complete	\$	-	
	\$	6,162.28	Puppy Stack Out Display Fixture-8' Middle Complete	\$	-	
7	\$	102.04	Dog Food Racks Upright Frame	\$	714.28	
7	\$	16.68	Dog Food Racks Leveler Kit	\$	116.76	
60	\$	40.68	Dog Food Racks Shelf Beam	\$	2,440.80	
90	\$	6.48	Dog Food Racks Shelf Supports (3 Per Shelf)	\$	583.20	
4	\$	428.40	Dog Food Racks End Panels	\$	1,713.60	
30	\$	55.92	Dog Food Racks Shelves	\$	1,677.60	
1	\$	4,701.92	Shipping & Handling	\$	4,701.92	
			Total Merchandise Equipment	\$	43,884.59	

Separate Items

Quantity	Unit Cost	Item Description	Cost
----------	-----------	------------------	------

		<i>ADD STORE FRONT SIGN - RIGIDLY MOUNTED</i>		<i>4900.00</i>
/	\$	9,750.00	Store Front Sign - United	\$
X	\$	25,000.00	Store Front Sign w/Pylon - United	\$
				<i>9750.00</i>
1	\$	3,930.48	Handy Petique Island (2 wide) w/ end caps	\$
				<i>3,930.48</i>
	\$	4,500.00	Inside Sign Package - Roth - 4,000 sf & Under	\$
	\$	5,500.00	Inside Sign Package - Roth - 4,000 - 5,000 sf	\$
				-
1	\$	6,500.00	Inside Sign Package - Roth - Over 5,000 sf	\$
				<i>6,500.00</i>
1	\$	5,000.00	Graphics Package - Roth	\$
				<i>5,000.00</i>
1	\$	8,000.00	Telephone and Security System	\$
				<i>8,000.00</i>
	\$	16,790.00	Point of Sale System - Dunn & Dunn	\$
				-
1	\$	20,990.00	Point of Sale System w/ puppy station - Dunn & Dunn	\$
				<i>20,990.00</i>
1	\$	1,300.00	Trax Traffic Counter System	\$
				<i>1,300.00</i>
X	\$	2,310.00	Custom Fish Tank Display-Our Country Home	\$
				<i>2,310.00</i>
X	\$	495.00	5 Custom-Framed Community Service Prints	\$
				<i>495.00</i>
1	\$	8,850.00	Delivery of Fixtures-Moody	\$
				<i>8,850.00</i>
			Total Separate Items	\$ 82,375.48

Store Use Equipment			
Quantity	Unit Cost	Item Description	Cost
X	\$ 12,800.00	Equipment Supplied by Franchisee	\$ 12,800.00
1	\$ 11,190.48	Store Use Fixture Accessories	\$ 11,190.48
X	\$ 25,761.61	Equipment, Merchandising/Sales Support	\$ 25,761.61
		Total Store Use Equipment	\$ 49,752.09

Other Related Costs			
Quantity	Unit Cost	Item Description	Cost
X	\$ 10,000.00	Construction & Fixture Coordination	\$ 10,000.00
X	\$ 7,000.00	Pegman Planograms/Mdsg & POS Set Up	\$ 7,000.00
X	\$ 8,500.00	On-Site Training Team	\$ 8,500.00
		Total Other Related Costs	\$ 25,500.00

TOTAL COST: FIXTURES & EQUIPMENT \$ **350,282.23**

INVENTORY			
Quantity	Unit Cost	Item Description	Cost
X	\$ 90,000.00	Merchandise <i>PARTIAL</i>	\$ 90,000.00 <i>18,000</i>
X	\$ 50,000.00	Animal	\$ 50,000.00
		TOTAL COST: INVENTORY	\$ 140,000.00

TOTAL PROJECT COSTS \$ **1,091,292.19**

U.S. Equipment Company

www.usequipmentcompany.com

2045 N. Preakness Drive
Nixa, MO 65714
(417) 725-5645
Fax (417) 725-5600
Mike@usequipmentcompany.com

Additional Items

Channel letter exterior raceway sign. (2 total)
S/S single bowl sink w/drainboard
Sentry 2 compartment floor safe.
Office desk w/return, Cherry wood.
2 office executive chairs.
2 folding tables 6'.
Millwork display case w/crown molding, adjustable shelves, 60"L.
4 extra dog food rack uprights.
Approximately \$6700 new/unopened store inventory.
Front load Whirlpool washer and dryer.
Wall mount supply shelving, back room.